

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 22					
% of Funds Committed	95.45 %	98.28 %	16	96.48 %	43	42	
% of Funds Disbursed	92.56 %	92.45 %	9	89.00 %	63	63	
Leveraging Ratio for Rental Activities	2.27	6.64	17	4.81	24	28	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.46 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.65 %	79.70 %	6	70.99 %	82	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.69 %	81.93 %	17	81.75 %	32	33	
% of 0-30% AMI Renters to All Renters***	44.03 %	49.95 %	18	45.84 %	46	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.04 %	93.36 %	16	96.12 %	15	17	
Overall Ranking:			In State: 15 / 22		Nationally: 56 59		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,795	\$15,200		\$27,889	427 Units	41.30 %	
Homebuyer Unit	\$26,750	\$11,639		\$15,632	73 Units	7.10 %	
Homeowner-Rehab Unit	\$25,501	\$19,059		\$21,037	260 Units	25.10 %	
TBRA Unit	\$3,125	\$4,132		\$3,206	274 Units	26.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Montgomery County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.91

\$31,721	\$81,858	\$25,244
\$84,455	\$85,652	\$21,649
\$99,461	\$78,568	\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.1	54.3	64.9	54.0
Black/African American:	49.4	41.4	33.6	44.4
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	1.6
Asian/Pacific Islander:	0.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.8	1.4	0.8	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	44.0	14.3	35.9	90.5
2 Persons:	14.5	22.9	24.7	9.5
3 Persons:	24.2	37.1	19.7	0.0
4 Persons:	11.7	15.7	13.9	0.0
5 Persons:	4.3	5.7	2.3	0.0
6 Persons:	1.0	0.0	1.2	0.0
7 Persons:	0.0	1.4	0.4	0.0
8 or more Persons:	0.3	0.0	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.8	17.1	24.3	92.1
Elderly:	14.2	4.3	27.0	0.0
Related/Single Parent:	41.7	44.3	24.3	7.9
Related/Two Parent:	7.1	24.3	18.5	0.0
Other:	2.5	7.1	5.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.3	5.7 [#]
HOME TBRA:	24.7	
Other:	10.4	
No Assistance:	32.6	

of Section 504 Compliant Units / Completed Units Since 2001 184

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montgomery County

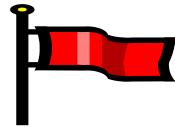
State: OH

Group Rank: 56
 (Percentile)

State Rank: 15 / 22 PJs

Overall Rank: 59
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	88.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	92.04	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

